

## Appendix 2

### CEB Report Risk Register –Review of 2010-11 Capital Programme

Risk Score **Impact Score:** 1 =Insignificant; 2 = Minor; 3 = Moderate; 4 = Major; 5 = Catastrophic **Probability Score:** 1 = Rare; 2 = Unlikely; 3 = Possible; 4 = Likely; 5 = Almost Certain

No.	Risk Description Link to Corporate Obj	Gross Risk		Cause of Risk	Mitigation	Net Risk		Further Management of Risk: Transfer/Accept/Reduce/Avoid		Monitoring Effectiveness				Current Risk		
		I	P			I	P	Action: Action Owner:	Outcome required: Milestone Date:	Q1	Q2	Q3	Q4	I	P	
					Mitigating Control: Level of Effectiveness: (HML)			Mitigating Control: Control Owner:			☹	☹	☹	☹		
3	The capital programme is not funded	3	3	Need to restrict revenue contributions due to pressure on revenue budgets; risk that Government restrict Prudential Borrowing	Capital receipts held in reserve; prioritisation exercise on whole General Fund capital programme H	3	2	Reduce Action: Adjusted budget to be approved by Cuncil Prudential borrowing undertaken in 2010-11 Action Owner: Head of Finance	Outcome required: Priority capital continues to be funded Review date: 31st December 2010	☺				3	2	